



HAMILTON FIRE DEPARTMENT

3440 M-40, P.O. Box 274 • Hamilton, MI 49419
(269) 751-4444 • hamfirres@yahoo.com

2020

Annual Report

January 04, 2021

As of December 31, 2020, Hamilton Fire & Rescue has responded to 462 incidents, which is a 4 percent increase over the same 2019. See the attach for the breakdowns.

2020 has and remains challenging in many ways. No one was prepared for the effects of Covid-19 on our communities. We as the fire/rescue service, received several daily updates and policy changes, from the Michigan Department of Health, on how our level of response would change for all medical emergencies, and those updates continue to come each day. The Personal Protection Equipment, (PPE) we needed vaporized overnight. We work with our partners, Graafschap, Holland, and Saugatuck Fire Departments to fill our needs for the PPE's we all needed. We also wish to express our deepest thanks to both Hamilton Distributing, and Dykhuis Farms, for coming through with the additional needed PPE's for us. The Covid-19 issue is still very much fluid in what is coming and how it will affect emergency services. There are additional changes and demands on the horizon. There are projects that have been place on hold because of Covid-19, and we hope to complete them in the coming year. We as Hamilton Fire will remain committed to serving the needs of our community as we go forward.

2020 also saw changes with the financial and clerical operations. We wish to express our deepest thank you to Missy Harvey, Kathy Lubbers, and Manluis Township, for stepping up, and all their support. We are still working through issues, and are finding improved solutions.

In 2020 Mike Bosch and Frank Cronin completed the State of Michigan Fire Fighters Instructor training course and are now State Certified Fire Fighter Instructors.

Dillon Vanderkamp completed the State of Michigan Fire Fighter I & II training course, and is now a certified Fire Fighter.

Rob Heuer, Craig Poll, Mike Bosch, and Cory Heuer have completed and are certified in Confine Space Rescue. Also in the class where fire fighters from Graafschap, Holland, Saugatuck, and Zeeland Township. The class was paid for by a grant from CHS Hamilton. The training was done in February at the Graafschap Fire Station, and taught by HazMat Solutions.

Hamilton Fire & Rescue has completed 12 training sessions at our Live Fire Training Facility in Saugatuck this past year. At each of those training sessions we were joined by members of other fire agencies for cross training. The Training Facility is a valued tool in developing and maintaining our firefighting skills. As part of our training, we have done 5 on site walk through tours of major facilities in our response area.

In 2021 Ben Scheffers and Dillon Vanderkamp will be attending an EMT class at the Graafschap Fire Station.

As we move forward with our training requirements, we will be doing more virtual classes, and zoom meetings throughout 2021.

Grants. We were awarded several grants in 2020. Michigan Township Participating Plan awarded us a \$4,995.00 Safety Grant to install Rear Vision Cameras on 5 of our responding fire vehicles. A State of Michigan Firefighters Training Grant for \$5,423.00 for live fire training. A CHS Grant for \$5,000.00 to purchase confine space rescue equipment, and a carry forward grant from 2019 for \$5,000.00 to update our jointly owned(Holland Fire Department) response trailer. A Cares Act/Hazard Pay Grant for \$22,000.00.

We were again turned down for a FEMA Grant to upgrade our Self Contained Breathing Apparatus's (SCBA's) in 2020, after applying for the third time.

Looking forward, we are projecting to replace Rescue 860 in the fiscal year of 2024/2025, at which time it will have been in service for over 25 years.

We at Hamilton Fire & Rescue are truly blessed with a great group of people. The challenges they have faced this year have been huge. Never once was there any hesitation to serve and respond to a request for help. In fact, many times they would ask, "what can I do to help", or "what do you need".

Our success comes from with the people who make up Hamilton Fire & Rescue, our community, and our partners in the fire service.

Please contact me at any time with questions, concerns, and or idea's

Respectfully Submitted

A handwritten signature in black ink, appearing to read "David Haverdink", written in a cursive style.

David Haverdink

Chief

Hamilton Fire & Rescue

Hamilton Fire & Rescue

Incident Breakdown

Type of Incident	2016	2017	2018	2019	2020
Permnanaent Dwelling Fires	22	26	26	22	24
Mobile Home Fires	0	3	2	2	1
Farm Building Fire	6	6	9	6	8
Commercial Fires	7	5	10	10	9
Chimney Fires	3	2	2	2	2
Vehicle Fires	0	5	4	5	6
Wildland Fires	13	21	11	5	9
Trash Fires	5	4	8	11	5
Investigations	23	14	26	21	35
Lines Down	28	16	11	30	32
False Alarms	12	12	11	12	13
Carbon Monoxide Alarms	3	3	2	5	3
Medical Emergencies	206	205	228	215	244
Vehicle Injury Crashes	51	49	54	50	47
Public Assit			30	50	24
	379	404	437	446	462

Included In The Above

Assist to other departments	21	44	32	47	26
Assit to Hamilton	19	38	30	43	27

Estimated Value of Property Lost	\$390K	\$230K	\$975K	\$55K	\$850K
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Estimated Value of Property Saved	\$1.5M	\$575M	\$2.9M	\$900K	\$1M
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Estiamated Acres Burned	5	27	10	5	7
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Burn Permits			186	164	169
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Incidents per Township

Heath	214	213	215	211	233
Manlius	53	62	67	63	72
Fillmore	28	45	65	68	63
Overisel	21	16	33	26	25
Valley	37	26	19	19	27
Allegan	2	0	3	0	1
Laketown	2	2	3	8	4
Saugatuck	11	8	8	7	7
City of Holland	7	19	9	16	15
City of Fennville	3	8	4	3	1
City of Saugatuck	2	5	6	7	10
Clyde			3	3	2
Hopkins			2	1	1
Salem				2	1
	379	404	404	446	462

Yearly Incident Totals

		2005		2006		2007		2008		2009		2010		2011
Jan	23	23	13	13	23	23	27	27	23	23	16	16	13	13
Feb	20	43	13	26	18	41	19	46	23	46	13	29	22	35
Mar	24	67	17	43	14	55	13	59	18	64	17	46	13	48
Apr	27	94	25	68	22	77	25	84	24	88	20	66	13	61
May	24	118	23	91	20	97	21	105	17	105	27	93	25	86
Jun	15	133	23	114	26	123	24	129	24	129	17	110	28	114
Jul	16	149	23	137	30	153	27	156	20	149	21	131	30	144
Aug	14	163	24	161	25	178	22	178	14	164	17	148	16	160
Sep	21	184	15	176	23	201	25	203	26	190	29	177	21	181
Oct	15	199	22	198	25	223	20	223	25	215	24	201	19	200
Nov	20	219	16	214	26	249	18	241	17	232	30	231	16	216
Dec	22	241	28	242	32	281	22	263	19	251	20	251	25	241

		2012		2013		2014		2015		2016		2017		2018
Jan	20	20	27	27	32	32	26	26	25	25	26	26	39	39
Feb	15	35	20	47	41	73	28	54	25	50	29	55	40	79
Mar	20	55	30	77	26	99	29	83	30	80	30	85	27	106
Apr	31	86	23	100	30	129	37	120	25	105	23	108	34	140
May	13	99	31	131	26	155	27	147	35	140	36	144	34	174
Jun	37	136	22	153	37	192	26	173	37	177	30	174	36	210
Jul	24	160	22	175	18	210	29	202	43	220	26	200	43	253
Aug	20	180	21	196	37	247	32	234	38	258	41	241	48	301
Sep	23	203	25	221	17	264	23	257	27	285	46	287	43	344
Oct	26	229	31	252	24	288	23	280	27	312	41	328	33	377
Nov	23	252	28	280	28	316	16	296	29	341	36	364	29	406
Dec	30	282	26	306	25	341	21	317	38	379	40	404	32	437

		2019		2020		2021			2 yr Avg		2024		2025
Jan	48	48	33	33					41	41			
Feb	29	77	36	69					33	74			
Mar	28	105	24	93					26	100			
Apr	23	128	34	127					28	128			
May	31	159	38	165					35	163			
Jun	39	198	51	216					45	208			
Jul	51	249	33	249					42	250			
Aug	38	287	46	295					42	292			
Sep	50	337	39	334					45	337			
Oct	39	376	33	367					36	373			
Nov	39	415	57	424					48	421			
Dec	31	446	38	462					35	456	5% Increase 478		

Record number of incidents in 24 hours, 18, June 6, 2020

User: MISSY

DB: Hamilton Fire

PERIOD ENDING 12/31/2020

GL NUMBER	DESCRIPTION	2020 ORIGINAL BUDGET	AVAILABLE BALANCE (ABNORMA NORMAL	% BDGT USED	YEAR END PROJECTION
Fund 206 - Fire Department					
Revenues					
Dept 000					
206-000-632.000	FIRE RUNS & PROTECTI	641,755.00	(48,195.00)	107.51	689,950.00
206-000-633.000	DONATIONS TO FIRE DE	0.00	0.00	0.00	0.00
206-000-634.000	LOAN PROCEEDS	0.00	0.00	0.00	0.00
206-000-673.000	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00
206-000-693.000	INSURANCE CLAIMS & MISCELLANEOUS OTHER	12,500.00	(27,576.67)	320.61	40,076.67
206-000-699.000	INTEREST-CHECKING	120.00	64.94	45.88	55.06
206-000-700.000	DEBT SERVICE FEES	0.00	0.00	0.00	0.00
Total Dept 000		654,375.00	(75,706.73)	111.57	730,081.73
TOTAL REVENUES		654,375.00	(75,706.73)	111.57	730,081.73
Expenditures					
Dept 000					
206-000-706.000	WORK HOURS	0.00	393.03	100.00	(393.03)
Total Dept 000		0.00	393.03	100.00	(393.03)
Dept 336					
206-336-702.000	SALARIES	315,500.00	315,500.00	0.00	0.00
206-336-703.000	OFFICE HOURS	0.00	0.00	0.00	0.00
206-336-704.000	CHIEF SALARY	0.00	(46,500.00)	100.00	46,500.00
206-336-705.000	OFFICER SALARIES	0.00	(28,716.00)	100.00	28,716.00
206-336-706.000	WORK HOURS	0.00	(1,428.07)	100.00	1,428.07
206-336-707.000	SECRETARY/TREASURER	0.00	(13,954.60)	100.00	13,954.60
206-336-708.000	ADMINISTRATIVE ASSISTANT	0.00	(854.76)	100.00	854.76
206-336-710.000	FIRE RUNS	0.00	(196,642.00)	100.00	196,642.00
206-336-712.000	TRAINING	0.00	7,074.78	100.00	(7,074.78)
206-336-713.000	MONTHLY MEETING	0.00	(19,037.90)	100.00	19,037.90
206-336-714.000	TRAINING - OTHER	0.00	(25,775.85)	100.00	25,775.85
206-336-715.000	EMPLOYERS SOCIAL SEC	24,000.00	(2,460.81)	110.25	26,460.81
206-336-724.000	VEHICLE/CELL PHONE ALLOWANCE	8,100.00	222.76	97.25	7,877.24
206-336-726.000	OFFICE SUPPLIES	500.00	(149.34)	129.87	649.34
206-336-740.000	MEDICAL SUPPLIES	2,750.00	1,937.02	29.56	812.98
206-336-750.000	RE-HAB SUPPLIES	350.00	159.92	54.31	190.08
206-336-780.000	SCHOOL PROGRAM SUPPL	250.00	250.00	0.00	0.00
206-336-799.000	CLEANING SUPPLIES	1,500.00	286.85	80.88	1,213.15
206-336-802.000	PROFESSIONAL SERVICE	3,000.00	(803.00)	126.77	3,803.00
206-336-808.000	AUDIT	3,500.00	300.00	91.43	3,200.00
206-336-826.000	LEGAL FEES	250.00	190.00	24.00	60.00
206-336-828.000	MEMBERSHIP DUES	1,000.00	275.00	72.50	725.00
206-336-853.000	INTERNET	1,250.00	(671.38)	153.71	1,921.38
206-336-860.000	TRANSPORTATION	250.00	250.00	0.00	0.00
206-336-861.000	GASOLINE, OIL, ANIT-	6,950.00	2,310.70	66.75	4,639.30
206-336-874.000	PENSION PLAN	31,500.00	(4,214.31)	113.38	35,714.31
206-336-900.000	PRINTING & PUBLISHIN	750.00	626.79	16.43	123.21
206-336-910.000	INSURANCE & BONDS	47,500.00	25,410.50	46.50	22,089.50
206-336-920.000	UTILITIES	10,950.00	4,549.52	58.45	6,400.48
206-336-930.000	REPAIRS & MAINTENANC	51,500.00	1,780.56	96.54	49,719.44
206-336-956.000	MISCELLANEOUS	2,750.00	2,118.49	22.96	631.51
206-336-960.000	SANITATION SERVICE	1,500.00	623.38	58.44	876.62
206-336-962.000	CLEANING SERVICE	1,450.00	100.00	93.10	1,350.00
206-336-963.000	FIRE DEPARTMENT CLAS	13,000.00	6,220.15	52.15	6,779.85
206-336-970.000	CAPITAL OUTLAY	107,200.00	11,797.00	89.00	95,403.00
206-336-975.000	CONTRACTUAL SERVICES	2,250.00	2,250.00	0.00	0.00
206-336-977.000	CAPITAL IMPROVEMENTS	14,875.00	3,321.50	77.67	11,553.50
206-336-980.000	EQUIP-DEBT SERVICE	0.00	0.00	0.00	0.00
Total Dept 336		654,375.00	46,346.90	92.92	608,028.10
Dept 862					
206-862-715.000	EMPLOYERS SOCIAL SEC	0.00	0.00	0.00	0.00
Total Dept 862		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		654,375.00	46,739.93	92.86	607,635.07
Fund 206 - Fire Department:		654,375.00	(75,706.73)	111.57	730,081.73
TOTAL REVENUES		654,375.00	(75,706.73)	111.57	730,081.73

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PERIOD ENDING 12/31/2020

GL NUMBER	DESCRIPTION	2020 ORIGINAL BUDGET	AVAILABLE BALANCE NORMAL (ABNORMA)	% BDGT USED	YEAR END PROJECTION
Fund 206 - Fire Department					
TOTAL EXPENDITURES		654,375.00	46,739.93	92.86	607,635.07
NET OF REVENUES & EXPENDITURES		0.00	(122,446.66)	100.00	122,446.66